Inhabitants: 210,361
Expats: 20%
Nationalities: 123

Coast: 32 km
Territory: 97.4 km²
WHO ARE WE?

5th Major Municipality
€209 788 154
2 838 Workers
52 Buildings

CASCAIS
COMUNICATION CHANNELS
BECAUSE COMMUNICATION IS NOT NECESSARILY PARTICIPATION
¿HOW DID WE GET HERE?

MORE THAN 56% OF ELECTORAL ABSTENTION!
CHALLENGES OF PARTICIPATION

PARTICIPATORY BUDGET
DECISION CYCLE

1º Preparation of the Process
2º Submission of Proposals
3º Technical Analysis
4º Voting
5º Results Announcement

The whole process can be followed in www.cascaispaticipa.pt
PREPARATION OF THE PROCESS
January - March
Investment in all channels
PROPOSALS
April - May

Major Investment in the face-to-face process

Collection of proposals online 15 days before public participation sessions
2 most voted proposals follow for technical analysis

9 public participation sessions
2 per parish
1 in English, French and Portuguese sign language
We use electronic voting
We take into account accessibility
1 to 9 most voted proposals depending on the number of participants followed for technical analysis
Major Investment in the face-to-face process

Validation of criteria:

**Cost:** can not exceed €300,000

**Time:** Should be completed between 24 and 36 months

**Area:**
- ownership of the land
- areas of competence and the interests of the municipal plans in progress

**Sustainability:** maintenance costs and future ownership are evaluated
VOTING
October - November

Major Investment in the online process

1 mobile phone + 1 code
2 positive votes in two different projects or 1 negative vote
RESULTS

November

Major Investment in the face-to-face process
IMPLEMENTATION CYCLE
2 TO 3 YEARS

Architecture projects and expertise

Prior assessment

Public Contracting and Direct Administration

Granting

Inauguration

The whole process can be followed in www.cascaisparticipa.pt
Major Investment in the face-to-face process

- Meetings between citizens and architects
- Preparation of the previous drawings by architects
- Public discussion of the previous drawings by citizens in the high impact projects
ARCHITECTURE PROJECTS AND EXPERTISE

Balanced investment between face-to-face and online

The entire process and projects within the municipality are digital

Meetings with citizens and architects
HIRING ADJUDICATION

Major Investment in the online process

In Portugal, all public contracting takes place on digital platforms.
INAUGURATION

Major investment in the face-to-face process
7 EDITIONS OF CASCAIS PB

5472
Participants in the Public Sessions

693
Total of proposals present in plenary

347
Proposals submitted for technical analysis

232
Total of projects submitted to voting

115
Winning Projects

294.664
Voters

€ 22,12 M
Investment
EXECUTED PROJECTS

- **OP '11**
  - 12 Projects
  - 12 Implemented
  - 100% implemented
  - 1 In Progress

- **OP '12**
  - 15 Projects
  - 14 Implemented
  - 93% implemented
  - 1 In Progress

- **OP '13**
  - 7 Projects
  - 7 Implemented
  - 100% implemented
  - 0 In Progress

- **OP '14**
  - 9 Projects
  - 9 Implemented
  - 100% implemented
  - 0 In Progress

- **OP '15**
  - 21 Projects
  - 18 Implemented
  - 86% implemented
  - 3 In Progress

- **OP '16**
  - 24 Projects
  - 17 Implemented
  - 71% implemented
  - 7 In Progress
PARTICIPATION versus ONE-CHANNEL

FACE-TO-FACE

- Quality
- Debate
- Information
- Commitment
- Transparency
- Security
- Satisfaction
- Accountability

ONLINE

+ Quantity
- Debate
+ Information
- Commitment
+ Transparency
- Security
+ Satisfaction
+ Accountability
PARTICIPATION versus MULTI-CHANNEL

++ Participation
++ Quality/Quantity
++ Debate
++ Information
++ Commitment
++ Transparency
++ Citizens Satisfaction
++ Accountability
CASCAIS PB HIGHLIGHT’S

• Part of a participation strategy

• The most voted in Portugal in percentage and one of the most voted in Europe

• Accepts material and imaterial proposals

• Has face-to-face and online proposals

• Has a vote accessible by SMS

• Has negative vote

• Has a dedicated team in exclusive and makes part of the Division of CITIZENSHIP and PARTICIPATION

• Accepts Projects in municipal or other areas of competence

• Has external consultants and on-going evaluation

• It has been replicated in more than 10 Portuguese cities

• It is being replicated in 3 cities in Africa, 2 in Europe, 1 in Latin America, 1 in Asia
PARTICIPATORY BUDGET

1º IDENTIFY EACH CITIZEN

2º ESTABLISH TRUST

3º COMMUNICATE/INFORM/ANSWER

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Praça 5 de Outubro, Cascais
¡Gracias por su atención!

CASCAIS
Tudo começa nas pessoas

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